



# ALFRED NZO

DISTRICT MUNICIPALITY

## **NOTICE**

### **ALFRED NZO DISTRICT MUNICIPALITY (DC 44)**

#### **ADJUSTMENT BUDGET FOR 2013/2014**

Notice is hereby given that in terms of Section 28(1) (2) & (3) of the Municipal Finance Management act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Alfred Nzo District Municipality council has adjusted the estimates of income and expenditure, adopted its mid-year budget and performance assessment for the financial year 2013/2014.

<b>ANDM ADJUSTMENT BUDGETS 2013/2014</b>		
<b>OPERATING BUDGET</b>	<b>EXPENDITURE</b>	<b>INCOME</b>
	<b>R</b>	<b>R</b>
Council	16 833 053	-
Office of the Municipal Manager	36 129 644	-
Development & Planning	23 187 293	-
Budget & Treasury	136 020 505	1 011 515 098
Corporate Services	42 710 736	-
Community & Development Services	56 635 643	-
Special Programmes & Unit	5 269 146	-
Infrastructure Development	118 003 679	-
<b>Total Expenditure / Income</b>	<b>434 789 699</b>	<b>434 789 699</b>
<b>Capital Budget</b>	<b>576 725 399</b>	<b>576 725 399</b>
<b>Total Budget</b>	<b>1 011 515 098</b>	<b>1 011 515 098</b>
<b>Total Budget (Surplus)/ Deficit</b>	<b>-</b>	<b>0</b>

Copies of these documents will be available from the following offices:

#### **Office of the Municipal Manager**

**Erf 1400 Ntsizwa Street**

**MOUNT AYLIF**

**Private bag X 511**

**MOUNT AYLIF**

**4735**

**Also available on our website at [www.andm.gov.za](http://www.andm.gov.za)**

**M.Z. SILINGA**

**MUNICIPAL MANAGER**

**PLACE OF UNITY IN DIVERSITY**



**ALFRED NZO**  
DISTRICT MUNICIPALITY

PLACE OF UNITY IN DIVERSITY

ERF 1400 NTSIZWA STREET, PRIVATE BAG X 511, MOUNT AYLIFF, 4735, **TEL:** 039 254 5000, **FAX:** 039 254 0343, [WWW.ANDM.GOV.ZA](http://WWW.ANDM.GOV.ZA)

**CUSTOMER CARE LINE:** 086 000 3781